Tom Green County Commissioners' Court September 6th, 2005

The Commissioners' Court of Tom Green County, Texas, met in a Special Session September 6th, 2005 in the Edd B. Keyes Building, with the following members present:

Ralph Hoelscher, Commissioner of Precinct #1 (**Absent**)
Karl Bookter, Commissioner of Precinct #2
Steve Floyd, Commissioner of Precinct #3
Richard Easingwood, Commissioner of Precinct #4 (**Arrived during 2C. presentation**)
Michael D. Brown, County Judge

- 1. County Judge, Michael Brown, called the meeting to order at 9:07AM.
- 2. The following grants were presented:
 - A. Judge Brown moved to accept the grant awarded from the Governor's Criminal Justice Division for Grant number JT-04-J20-18052-01 in the amount of \$25,000.00 for the Project titled: Big Brothers and Big Sisters of West Central Texas through the Juvenile Justice Center and the Boys and Girls Club which will be providing the matching funds. Commissioner Bookter seconded the motion. The motion passed 3-0. (Recorded with these minutes.)
 - B. Commissioner Floyd moved to accept the Grant # DJ-05-A10-17427-02 from the Governor's Criminal Justice Division in the amount of \$103,470.00 for Project titled: Concho Valley DWI/Drug Court, Department 033 with a match from the County in the amount of \$71,400.00. Judge Brown seconded the motion. The motion passed 3-0. (Recorded with these minutes.)
 - C. Judge Brown moved to accept Grant # WF-05-V30-15146-07 from the Governor's Criminal Justice Division in the amount of \$67,397.00 for project titled: Felony Family Violence Prosecution Unit for

Department 023, with a match from the County in the amount of \$22,466.00. Commissioner Easingwood seconded the motion. The motion passed 4-0. (Recorded with these minutes.)

- D. Judge Brown moved to accept Grant number: WF-05-V30-15145-07 from the Governor's Criminal Justice Division in the amount of \$42,553.00 for the Project Title: Felony Family Violence Investigation Unit for Department 024 with a match from the County of \$14,188.00. Commissioner Floyd seconded the motion. The motion passed 4-0. (Recorded with these minutes.)
- E. County Attorney, Chris Taylor, requested the Court to fund his County Family Violence Prosecutor and Investigator through the end of the fiscal year. His grants have not been awarded at this time, but he will continue to seek funding since the caseload warrants the need for this type of service.

 Judge Brown moved to continue to fund the County Family Violence Prosecutor and Investigator (Department 027) through September 30, 2005.

Commissioner Bookter seconded the motion. The

3. Commissioner Floyd moved to approve the Replat of Lots 1 and 2 into lot 1A of Block 2 in the Lake Gardens Subdivision and grant the required variance based upon the engineering design as presented. Judge Brown seconded the motion. The motion passed 4-0.

Judge Brown adjourned the meeting at 9:47AM.

motion passed 4-0.

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Special Session to Consider FY 2006 Budget and Tax Rate, on September 6th, 2005.

I hereby set my hand and seal to this record September 6th, 2005.

Elizabeth McGill, County Clerk and Ex-officio Clerk of the Commissioners' Court

Department 023, with a match from the County in the amount of \$22,466.00. Commissioner Easingwood seconded the motion. The motion passed 4-0. (Recorded with these minutes.)

- D. Judge Brown moved to accept Grant number: WF-05-V30-15145-07 from the Governor's Criminal Justice Division in the amount of \$42,553.00 for the **Project Title: Felony Family Violence Investigation** Unit for Department 024 with a match from the County of \$14,188.00. Commissioner Floyd seconded the motion. The motion passed 4-0. (Recorded with these minutes.)
- **E.** County Attorney, Chris Taylor, requested the Court to fund his County Family Violence Prosecutor and Investigator through the end of the fiscal year. His grants have not been awarded at this time, but he will continue to seek funding since the caseload warrants the need for this type of service. Judge Brown moved to continue to fund the County Family Violence Prosecutor and Investigator (Department 027) through September 30, 2005. Commissioner Bookter seconded the motion. The motion passed 4-0.
- 3. Commissioner Floyd moved to approve the Replat of Lots 1 and 2 into lot 1A of Block 2 in the Lake Gardens Subdivision and grant the required variance based upon the engineering design as presented. Judge Brown seconded the motion. The motion passed 4-0.

Judge Brown adjourned the meeting at 9:47AM.

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Special Session to Consider FY 2006 Budget and Tax Rate, on September 6th, 2005.

I hereby set my hand and seal to this record September 6th, 2005.

VOL.

Elizabeth McGill, County Clerk and Ex-officio Clerk of the Commissioners' Court

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PG.

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STATE OF TEXAS OFFICE OF THE GOVERNOR CRIMINAL JUSTICE DIVISION

RICK PERRY COVERNOR

September 1, 2005

The Honorable Michael Brown County Judge Tom Green County 122 West Harris Avenue San Angelo, Texas 76903

Dear Judge Brown.

I am pleased to inform you that Governor Rick Perry has approved your application for award. This year, the Governor's Criminal Justice Division (CJD) has streamlined the grant award notice procedure. The enclosed Grant Award Packet, which contains the Statement of Grant Award, Special Conditions and Requirements, Approved Budgat Detail, and Grantee Acceptance Notice, represent your official notice of grant award. In order to accept your agency's grant, the Authorized Official must complete, verify, and sign the Grantee Acceptance Notice, then fax it to CJD at (512) 475-2440 within 45 days of the issue date.

Once the grant is properly accepted and all conditions of funding have been mer, grantees may request reimbursement for expenditures obligated during the grant period by completing a Request for Funds form and submitting it to CID. CID will also email Expenditure Reports to the financial officer or a designated alternate financial contact person at the end of each calcular quarter. The reports are due back to CJD by the date specified on the report.

The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

The Governor's website, http://www.governor.state.tx.us/divisions/cjd, provides general information needed to properly administer CJD grunts and offers links to CJD documents, forms and resources such as.

- Texas Administrative Code (TAC)
- Uniform Grant Management Standards (UGMS)
 Office of Justice Programs (OJP) Financial Guide Not
- applicable to grants awarded through the Crime Stoppers Assistance Funds, Safe and Drug-Pree Schools and Communities Act, State Criminal Justice Planning Fund, and State Drug Court Program.
- U.S. Department of Education Administrative Regulation (EDGAR) - Applies to Safe and Drug-Free Schools and Communities Ast grants only
- Federal and state agency home pages
 Grant program descriptions and funding information
- Regional Councils of Governments contact information

 CID Request for Funds Form, Expenditure Report Instructions and other important information

CID looks forward to working with you to ensure the success of your program.

Sincerety.

POST OFFICE BOX 17428 AUSTIN, TEXAS 78711 (512) 463-1919 (VOICE) / (512) 475-3165 (TDD)

VOL. $\hat{\mathbf{8}}\hat{\mathbf{2}}$ PG. $\hat{\mathbf{5}}\mathbf{32}$

This eward packet is the authorized officials notification that the grant described below has been awarded by the Governor. The initial acceptance process is complete once the 'Grantee Acceptance Notice' has been completed, signed and returned to the Criminal Justice Division (CJD). A grantee may not expend CJD funds awarded until this notice is approved by CJD. Please do not change the praprinted information on any of the enclosed forms within the 'Grant Award Packet'.

Part I: Statement of Grant Award

The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title I. Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded (as fisted below).

| Grant Number: | JT-04-J20-18052-01 | CJD Award: | \$25,000 |
|----------------|--|------------------------|----------|
| Grantee Name: | Tom Green County | Grantes Cash Match: | \$12,879 |
| Project Title: | Blg Brothers Big Sisters of West Central Texas | Grantee in Kind Match: | \$0 |
| Grant Pariod: | 09/01/2005 - 08/31/2006 | Total Project Cost: | \$37,879 |
| Program Fund: | JT-Title V Delinquency Prevention Act Fund | Date Awarded: | 9/1/2005 |
| Region: | Concho Valley Council of Governments | Date (sueed: | 9/1/2005 |

Part II: Special Conditions and Requirements

By signing and submitting the 'Grantee Acceptance Notice' to CJD, the grantee accepts the responsibility for the grant project and agrees with the conditions of grant funding as stated below. The grantee's funds shall be placed on hold until the grantee has satisfied the requirements of the special conditions and requirements, if any, clied below:

Other Condition(s) of Funding:

Note: Any computer equipment purchased through this project must be compatible with the Global Justice Extensible Markup Language (XML) Data Model (GJXDM), Version 3.0. For additional information, please visit the following website: http://www.it.ojp.gov/index.jsp

Other Condition(a) of Funding:

A total of \$25,000 is available for this project. To expedite the award process, CJD has tentatively pleced all funds within the Contractual Budget Category. Prior to the release of funding, a revised budget must be submitted for CJD review totaling no more than \$19,552 along with the 34% required match and appropriately distributing the funds among eligible budget categories to best suit the needs of the project.

Single Audit Review Required: Entitles that expend \$500,000 or more in a year in Federal or State awards shall have a single audit conducted in accordance with OMB A-133 and/or UGMS, Single Audit Circular.

Resolution

Please submit a revised Resolution. The current Resolution indicates that The Boys and Girls Club will be providing the match on the grant. Tom Green County is the grantee and therefore, must provide a commitment to provide the match requirement. Please see the sample Resolution in the Application Instruction Kit for suitable language.

CJD Contact: Gilchrist, Rhonda

The approved budget is reflected below. For more detailed information regarding the administration of these funds, please reference the Texas Administrative Code, Subchapter S. General Grant Program Policies, and Subchapter E. Administrative Grants.

| | CJD | Cash Match | in Kind | TOTAL |
|------------------|----------|------------|---------|----------|
| A Personnal: | \$0 | \$0 | \$0 | \$0 |
| B. Contractual: | \$25,000 | \$12,879 | \$0 | \$37,879 |
| C. Travel: | \$0 | \$0 | \$0 | \$0 |
| D. Squipment: | \$0 | \$0 | \$0 | \$0 |
| E. Construction: | \$0 | \$0 | -\$0 | 50 |
| F. Supplies: | \$0 | \$0 | \$0 | \$0 |
| G. Indirect: | \$0 | \$0 | 50 | \$0 |
| Total: | \$25,000 | \$12,879 | . \$0 | \$37,879 |

Budget Detail:

A total of \$25,000 is available for this project. To expedite the award process, CJD has tentatively placed all funds within the Contractual Budget Category. Prior to the release of funding, a revised budget must be automitted for CJD review totaking no more than \$19,552 along with the 34% required match and appropriately distributing the funds among eligible budget categories to best suit the needs of the project.
; CJD Funds \$25000; Cash Match \$12879; In-Kind \$0; Line Total: \$37878 Ð.

| Grant Nu | | 20-18052-01 | | | CJD Award: | |
|---|--|--|--|--|--|---|
| Grantee I | | een County | | | | 09/01/2005 - 08/31/2006 |
| Project Ti | Itle: Big Bro | there Big Sist | ers of West Central Te | as ! | Program Fund: | JT-Title V Delinquency Prevention Act Fund |
| | ptance Notice musi r 18, 2005. | be signed by | the authorized official | named on the gr | ant and returned | d to the Criminal Justice Division (CJD) |
| 2. If the gr new resolu 3. I agree adoptions | ranted is not a state union has been inclu- to the terms of the by reference there! | agency and ided with the grant on behi n. | the cument authorized of acceptance of this grant alf of the grantee, include the grantee and the control of the grantee and the grantee and the control of the cument and the grantee and the cument and the grantee and the cument and the grantee and the cument and the cument and and and and and and and and | official is not account or will be submiting Title 1, Part | ounted for in the hilled prior to the 1, Chapter 3, Te | nate this grant on behalf of the grantee, resolution on file at CJD, I certify that a collection of grant funds, exas Administrative Code and the |
| 5. i unders | stand that a violation all or part of the gre | of any term | d to provide applicable of the grant may result uiring reimbursoment fo | in CJD placing a | temporary hold | of the grant, i on grant funds, permanently de- irring the grantee from receiving future |
| 5. Lunders 7. Lunders | stand that grant fun stand that each gran | nt official pos | thheld until all special cition must be occupied i | by a different ind | lvidual. | e satisfied. |
| | | | officiate may request ad n writing of any grant of | | | e a sample signature of the new grant |
| | | unds until i مد | his notice is execute | d and returned | d to CJD. | ance Nosice. The grantee will not |
| | mas | Sum | in | 9- | 1-15 | |
| <u></u> | SINI | | w_ | | 6-05 | |
| Signatur | e of Authorized | Official | | LISU. | (e | |
| Verifica | tion of informa | tion and S | Sample Signature | t: | | |
| The grante | en must verily all of | the grant offi | ciets identifying informa | rtion as listed be | | mation for any of the three officiats is state.tx.us, and return to CJD. |
| - | , | | nation below is correct, | • | | |
| | | | on below is incorrect, us , and return both comple | | | class Change Form' to notify CJD of the |
| Authoriz | zed Official | | | | | |
| Name: | The Honorable M | ichael Brown | į. | Position: | County Judge | |
| Address: | 122 West Harris | Avenue. | | City/St/Zip: | San Angelo | Texas 76903 |
| Phone: | (325) 653-3318 | Fax: | (325) 659-3258 | Emelt: | mike brown | co.tom-green.bcus |
| | - | | | | | بند و منهو و بوليو و بوليد د منه در يوليو و 1000 5 1000 و منه + منه د منه و منه |
| | <u>Director</u> | | | | | |
| Name: | Ms. Jonie Kenne | ž. | | Position: | Regional Dire | |
| Address: | 2306 Colorado | _ | (AAA) AAA 4000 | City/SVZIp: | San Angele, | |
| Phone: | (325) 486-2200 | Fax: | (325) 659-1832 | Email: | investiones | ansnoelo.org |
| Signatur | e of Project Dire | ctor | | Date | e | |
| Cinenal | i Officer | | | | | 986 O 4986 S PRIN 2 PRIN 2 PRIN 2 COM A TOLES S COM 4 AND 4 AND 4 AND 4 AND 2 COM 5 AND 5 |
| | Officer | | | Position: | County Audit | ~ |
| | Mr Stanley D 11 | | | LABOUT. | MARCIA CONTIN | E. |
| Name: | Mr. Stanley P. Lii | | | Claudes/7im. | Can Annala ' | Yeurs 76003 |
| Name: Address: | 112 West Resure | qerd, | (325) 858.6703 | City/St/Zip: | San Angelo | |
| Name: | | qerd, | [325] 658 -6703 | City/91/Zip: Ernali: | | Ye <u>xas 76903</u> Doo.tom-preen.br.us |
| Name: Address: Phone: | 112 West Resure | g <u>ard,</u> Fax: | (325) 658-6703 | | dawn hahned | |
| Name: Address: Phone: | 112 West Reaure (325) 659-6521 | g <u>ard,</u> Fax: | [225] 658-6703 | Email: | dawn hahned | |

Part IV: Grantee Acceptance Notice

CJD Contact. Gilchrist, Rhonda

Page 4 of 4

DEPT 033



STATE OF TEXAS OFFICE OF THE GOVERNOR CRIMINAL JUSTICE DIVISION

RICK PERRY GOVERNOR

September 1, 2005

Mr. Amold Patrick Assistant Director Tom Green County 318 North Bell Sun Angelo, Texas 76903

Dear Mr. Potrick:

I am pleased to inform you that Governor Rick Perry has approved your application for award. This year, the Governor's Criminal Justice Division (CID) has streamlined the grant award notice procedure. The enclosed Grant Award Packet, which contains the Statement of Grant Award, Special Conditions and Requirements, Approved Budget Detail, and Grantee Acceptance Notice, represent your official notice of grant award. In order to accept your agency's grant, the Authorized Official must complete, verify, and sign the Grantee Acceptance Notice, then fax it to CID at (512) 475-2440 within 45 days of the issue date.

Once the grant is properly accepted and all conditions of funding have been met, grantees may request reimbursement for expenditures obligated during the grant period by completing a Request for Funds form and submitting it to CJD. CJD will also email Expenditure Reports to the financial officer or a designated alternate financial contact person at the end of each calendar quarter. The reports are due back to CJD by the date specified on the report.

The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

The Governor's website, http://www.governor.state.tx.us/divisions/cjd, provides general information needed to properly administer CJD grants and offers links to CJD documents, forms and resources such as:

- Texas Administrative Code (TAC)
 Uniform Grant Management Standards (UGMS)
 Office of fustice Programs (OIP) Financial Guide Not applicable to grants awarded through the Crime Stoppers Assistance Funds, Safe and Drug-Free Schools and Communities Act, State Criminal Justice Planning Fund, and State Drug Court Program.
- U.S. Department of Education Administrative Regulation (EDGAR) - Applies to Sufe and Drug-Free Schools and Communities Act grants only
- Federal and state agency home pages
 Grant program descriptions and funding information
 Regional Councils of Governments contact information
- CID Request for Funds Form, Expenditure Report Instructions and other important information

CJD looks forward to working with you to ensure the success of your program.

Sincerely,

POST OFFICE BOX 12428 AUSTIN, YEXAS 78711 (512) 463-1919 (VOICE)/ (512) 475-3165 (TDD)

VOL. $8\ddot{2}$ PG. 536

This award packet is the authorized official's notification that the grant described below has been awarded by the Governor. The initial acceptance process is complete once the 'Grantee Acceptance Notice' has been completed, signed and returned to the Grantee Division (CJD). A grantee may not expend CJD funds awarded until this notice is approved by CJD. Please do not change the preprinted information on any of the enclosed forms within the 'Grant Award Packet'.

Part I: Statement of Grant Award

The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title 1, Part 1, Chapter 3, Taxas Administrative Code in effect on the date the grant is awarded (as fished below).

| Grant Number: | DJ-05-A10-17427-02 | CJD Award: | \$103,470 |
|----------------|--|----------------------------|-------------|
| Grantoe Name: | Tom Green County | Granteo Cash Match: | \$71,400 |
| Project Title: | Concho Valley DWI / Drug Court | Grantee in Kind Match: | \$ 0 |
| Grant Period: | 09/01/2005 - 08/31/2006 | Total Project Cost: | \$174,870 |
| Program Fund: | OJ-Edward Byrne Memorial Justice Assistance Grant (JAG) Program | Date Awarded: | 9/1/2005 |
| Region: | Concho Valley Council of Governments | Data leaved: | 9/1/2005 |

Part II: Special Conditions and Requirements

By signing and submitting the 'Grantee Acceptance Notice' to CJD, the grantee accepts the responsibility for the grant project and agrees with the conditions of grant funding as stated below. The grantee's funds shall be placed on hold until the grantee has satisfied the requirements of the special conditions and requirements, if any, clied below:

Single Audit Review Required: Entities that expend \$500,000 or more in a year in Federal or State awards shall have a single audit conducted in accordance with OMB A-133 and/or UGMS, Single Audit Circular.

Other Condition(s) of Funding:

According to the Texas Administrative Code, legal services for adult offenders is not an eligible CJD grant expense, even if it is provided through matching funds. Therefore, \$6,000 in matching funds for the defense altorney was removed from the budget.

CJD Contect: Stark, Whilney

The approved budget is reflected below. For more detailed information regarding the administration of these funds, please reference the Texas Administrative Code, Subchapter B. General Grant Program Policies, and Subchapter E. Administrating Grants.

| | CJD | Cash Match | In Kind | TOTAL |
|------------------|-----------|------------|---------|-----------|
| A Personnel: | \$100,000 | \$71,400 | \$0 | \$171,400 |
| B. Contractual: | \$0 | \$0 | 50 | \$0 |
| C. Travel: | \$0 | \$0 | \$0 | \$0 |
| D. Equipment: | \$0 | 20 | \$0 | \$0 |
| E. Construction: | \$0 | 50 | \$0 | SO |
| F. Supplies: | \$3,470 | \$0 | \$0 | \$3,470 |
| G. Indirect: | \$0 | \$0 | \$0 | \$0 |
| Total: | \$103,470 | 571,400 | . \$0 | \$174,870 |

Budget Delail:

- A. Judge: 20% of salary: CJD Funds \$31134; Cash Match \$0; In-Kind \$0; Line Total: \$31,134
 Case Manager/Probation Officer; 100% of salary; CJD Funds \$0; Cash Match \$42000; In-Kind \$0; Line Total: \$42,000
 Caso Manager/Probation Officer; 100% of salary; CJD Funds \$27,000; Cash Match \$15,000; In-Kind \$0; Line Total: \$42,000
 Court Administrator: 20% of salary; CJD Funds \$5866; Cash Match \$1400; In-Kind \$0; Line Total: \$7266
 Substance Abuse Courselor: 100% of salary; CJD Funds \$38000; Cash Match \$8000; In-Kind \$0; Line Total: \$44000
 County Prosecutor: 10% of salary; CJD Funds \$0; Cash Match \$5000; In-Kind \$0; Line Total: \$5000
 Total: \$171,400
- F. Office Supplies ; CJD Funds \$3470 ; Cash Match \$500 ; In-Kind \$6 ; Line Total; \$3970 Total; \$3970

Page 3 of 4

CJD Contact: Stark, Whitney

| Dart | n/- | Grantee | Acren | tanca | Matica |
|------|-----|---------|-------|-------|--------|
| ran | IV: | CITATOR | ACCED | tance | MOTICA |

DJ-06-A10-17427-02

Grantee Name:

Tom Green County

Project Title:

Concho Valley DWI / Drug Court

CJD Award: \$103,470

Grant Period: 09/01/2005 - 08/31/2006

Program Fund: DJ-Edward Byrne Memorial Justice Assistance Grani (JAG) Program

This Acceptance Notice must be signed by the authorized official named on the grant and returned to the Criminal Justice Division (CJD) by October 16, 2005.

1. I confly that I am authorized by the applicable governing body to accept, decline, efter, or terminate this grant on behalf of the grantee.

2. If the grantee is not a state agency and the current authorized official is not accounted for in the resolution on fits at CJD, I certify that a new resolution has been included with the acceptance of this grant or will be submitted prior to the collection of grant funds.

3. I agree to the terms of the grant on behalf of the grantee, including Title 1, Part 1, Chapter 3, Taxas Administrative Code and the adoptions by reference therein.

- adoptions by reference therein.

 4. I understand that the grantee is obligated to provide applicable match, as required by the terms of the grant.

 5. I understand that a violation of any term of the grant may result in CJD plecing a temporary hold on grant funds, permanently de-obligating all or part of the grant funds, requiring reimbursement for funds already spent, and/or barring the grantee from receiving future CJD grant funds.

 6. I understand that grant funds may be eithered until all special conditions placed on this grant are eatisfied.

 7. I understand that each grant official position must be occupied by a different individual.

 8. I understand that any of the three grant officials may request adjustments to the grant.

 9. I understand that CJD must be notified in writing of any grant official change, which must include a sample signature of the new grant official.

The authorized official for this grant must indicate agreement by signing the Acceptance Notice. The grantee will not be eligible for any grant funds until this notice is executed and returned to CJD.

and atrick Signature of Authorized Official

Verification of Information and Sample Signatures:

The grantee must verify all of the grant official's identifying information as fisted below. If the Information for any of the three officials is incorrect, complete the 'Designation of Grant Officials Change Form' found at http://www.governor.state.bc.us, and return to CJD.

PES Select YES If the all of the information below is correct, sign, and return to CJD.

Select NO if any of the information below is incorrect, use the 'Designation of Grant Officials Change Form' to notify CJO of the updated information ONLY, sign, and return both completed forms to CJD.

<u>Authorized Official</u>

Name:

Mr. Amold Patrick

Position:

Assistant Director

Address: Phono:

318 North Belt (325) 659-6544

(325) 653-5023

City/St/Zip:

San Angelo, Texas 76903

Project Director

Fax: (325) 853-5023

Email:

paldeka@conchovallerracd.org

Name: Addross:

Mr. Brent Ocoley 318 North Bell.

Position: City/St/Zip:

Program Administrator San Angelo, Toxas 76903

(325) 659-6544

Email:

bdooley@conchovalleycscd.org

9/1 Signature of Project Direct Date

Financial Officer

Mr. Stanley P. Liles

Address: 112 West Beauregard,

City/St/Zip:

County Auditor

(325) 659-6521 Fax: (325) 658-6703 Email:

San Angelo, Texas 76903 dewn hahne@co.tom-oreen.tx.us

Q Signature of Financial Officer 9/1/05 Date

CJD Contact: Stark, Whitney

Page 4 of 4



STATE OF TEXAS OFFICE OF THE GOVERNOR CRIMINAL JUSTICE DIVISION

RICK PERRY GOVERNOR

September 1, 2005

The Honorable Michael Brown County Judge Tom Green County 122 West Harris Avenue San Angelo, Texas 76903

Dear Judge Brown:

l am pleased to inform you that Governor Rick Perry has approved your application for award. This year, the Governor's Criminal Justice Division (CJD) has streamlined the grant award notice procedure. The enclosed Grant Award Packet, which contains the Statement of Grant Award, Special Conditions and Requirements, Approved Budget Detail, and Grantee Acceptance Notice, represent your official notice of grant award. In order to accept your agency's grant, the Authorized Official must complete, verify, and sign the Grantee Acceptance Notice, then fax it to CJD at (512) 475-2440 within 45 days of the issue date.

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The Governor's website, http://www.governor.state.tx.us/divisions/cjd, provides general information needed to properly administer CJD grants and offers links to CJD documents, forms and resources such as:

- Texas Administrative Code (TAC) Uniform Grant Management Standards (UGMS)
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- U.S. Department of Education Administrative Regulation (EDGAR) Applies to Safe and Drug-Free Schools and Communities Act grants only
- Federal and state agency home pages
 Grant program descriptions and funding information
- Regional Councils of Governments contact information
- CJD Request for Funds Form, Expenditure Report Instructions and other important information

CJD looks forward to working with you to ensure the success of your program.

Executive Director

POST OFFICE BOX 12428 AUSTIN, TEXAS 78711 (512) 463-1919 (VOICE)/(512) 475-3165 (TDD)

VOL. 82 PG 540

This award packet is the authorized official's notification that the grant described below has been awarded by the Governor. The initial acceptance process is complete once the 'Grantee Acceptance Notice' has been completed, signed and returned to the Criminal Justice Division (CJD). A grantee may not expend CJD funds awarded until this notice is approved by CJD. Please do not change the preprinted information on any of the enclosed forms within the 'Grant Award Packet'.

Part I: Statement of Grant Award

The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title I, Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded (as listed below).

Grant Number: WF-05-V30-15146-07 \$67,397 CJD Award: Tom Green County Grantee Cash Match: \$22,466 Grantee Name: Project Title: Felony Family Violence Prosecution Unit
Grant Perlod: 09/01/2005 - 08/31/2006
Program Fund: WF-Violence Against Women Act (VAWA) Grantee in Kind Match: \$0 Total Project Cost: \$89,863 WF-Violence Against Women Act (VAWA) Fund Concho Valley Council of Governments 9/1/2005 Date Awarded: Date Issued: 9/1/2005 Region:

Part II: Special Conditions and Requirements

By signing and submitting the 'Grantee Acceptance Notice' to CJD, the grantee accepts the responsibility for the grant project and agrees with the conditions of grant funding as stated below. The grantee's funds shall be placed on hold until the grantee has satisfied the requirements of the special conditions and requirements, if any, cited below:

Single Audit Review Required: Entities that expend \$500,000 or more in a year in Federal or State awards shall have a single audit conducted in accordance with OMB A-133 and/or UGMS, Single Audit Circular.

CJD Contact: West, Vicki

The approved budget is reflected below. For more detailed information regarding the administration of these funds, please reference the Texas Administrative Code, Subchapter B. General Grant Program Policies, and Subchapter E. Administering Grants.

| | CJD | Cash Match | in Kind | TOTAL |
|------------------|------------------|------------|---------|----------|
| A. Personnel: | \$65,597 | \$16,952 | \$0 | \$82,549 |
| B. Contractual: | \$0 | \$0 | \$0 | \$0 |
| C. Travel: | \$1,650 | \$1,850 | \$0 | \$3,500 |
| D. Equipment: | \$0 | \$0 | \$0 | \$0 |
| E. Construction: | \$0 | \$0 | \$0 | \$0 |
| F. Supplies: | \$150 | \$3,664 | \$0 | \$3,814 |
| G. indirect: | \$0 | \$0 | \$0 | \$0 |
| Total: | \$ 67,397 | \$22,466 | \$0 | \$89,863 |

Budget Detail:

- A. Family Violence Prosecutor; 100% of salary; CJD Funds \$55271; Cash Match \$12315; In-Kind \$0; Line Total: \$67586 Legal Assistant; 50% of salary; CJD Funds \$10326; Cash Match \$4637; In-Kind \$0; Line Total: \$14963 Total: \$82549
- C. In-state Travel and Training; CJD Funds \$950; Cash Match \$1050; In-Kind \$0; Line Total: \$2000 Out-of-State Travel and Training; CJD Funds \$700; Cash Match \$800; In-Kind \$0; Line Total: \$1500 Total: \$3500
- F. Office Supplies; CJD Funds \$150; Cash Match \$2700; In-Kind \$0; Line Total: \$2850 Communications; CJD Funds \$0; Cash Match \$964; In-Kind \$0; Line Total: \$964 Total: \$3814

Part IV: Grantee Acceptance Notice

Grant Number: WF-05-V30-15146-07

Grantee Name: Project Title:

Tom Green County

Felony Family Violence Prosecution Unit

CJD Award: \$67,397

Grant Period: 09/01/2005 - 08/31/2006

Program Fund: WF-Violence Against Women Act (VAWA) Fund

This Acceptance Notice must be signed by the authorized official named on the grant and returned to the Criminal Justice Division (CJD) by October 16, 2005.

- 1. I certify that I am authorized by the applicable governing body to accept, decline, alter, or terminate this grant on behalf of the grantee.

 2. If the grantee is not a state agency and the current authorized official is not accounted for in the resolution on file at CJD, I certify that a new resolution has been included with the acceptance of this grant or will be submitted prior to the collection of grant funds.

 3. I agree to the terms of the grant on behalf of the grantee, including Title 1, Part 1, Chapter 3, Texas Administrative Code and the

- 3. I agree to the terms of the grant on behalf of the grantee, including the 1, Part 1, Chapter 3, Texas Administrative Code and the adoptions by reference therein.

 4. I understand that the grantee is obligated to provide applicable match, as required by the terms of the grant.

 5. I understand that a violation of any term of the grant may result in CJD placing a temporary hold on grant funds, permanently de-obligating all or part of the grant funds, requiring relimbursement for funds already spent, and/or barring the grantee from receiving future

CJD grant tunds.

6. I understand that grant funds may be withheld until all special conditions placed on this grant are satisfied.

7. I understand that each grant official position must be occupied by a different individual.

8. I understand that any of the three grant officials may request adjustments to the grant.

9. I understand that CJD must be notified in writing of any grant official change, which must include a sample signature of the new grant. official.

The authorized official for this grant must indicate agreement by signing the Acceptance Notice. The grantee will not be eligible for any grant funds until this notice is executed and returned to CJD.

Houn Signature of Authorized Official Date

Verification of Information and Sample Signatures:

The grantee must verify all of the grant official's identifying information as listed below. If the information for any of the three officials is incorrect, complete the 'Designation of Grant Officials Change Form' found at http://www.governor.state.bx.us, and return to CJD.

YES Select YES if the all of the information below is correct, sign, and return to CJD.

Select NO if any of the information below is incorrect, use the 'Designation of Grant Officials Change Form' to notify CJD of the updated information ONLY, sign, and return both completed forms to CJD.

Authorized Official

The Honorable Michael Brown

Position:

County Judge

Address: 122 West Harris Avenue.

City/St/Zip: San Angelo, Texas 76903

(325) 653-3318

Fax: (325) 659-3258

Email:

mike.brown@co.tom-green.tx.us

Project Director

Mr. Michael Harris

Position:

Investigator

Address: 124 West Beauregard. Phone:

(325) 659-6583

Fax: (325) 658-6831

City/St/Zip: San Angelo, Texas 76903 mike.harris@co.tom-green.bx.us

Signature of Project Director

9-6-03

Date

Financial Officer

Mr. Stanley P. Liles

Position:

Address:

112 West Beauregard,

City/St/Zip: San Angelo, Texas 76903

County Auditor

Phone:

(325) 659-6521

Fax: (325) 658-6703

dawn.hahne@co.tom-green.tx.us

Q Signature of Financial Officer 9/4/05 Date

CJD Contact: West, Vicki

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STATE OF TEXAS OFFICE OF THE GOVERNOR CRIMINAL JUSTICE DIVISION

RICK PERRY GOVERNOR

September 1, 2005

The Honorable Michael Brown County Judge Tom Green County 122 West Harris Avenue San Angelo, Texas 76903

Dear Judge Brown:

I am pleased to inform you that Governor Rick Perry has approved your application for award. This year, the Governor's Criminal Justice Division (CJD) has streamlined the grant award notice procedure. The enclosed Grant Award Packet, which contains the Statement of Grant Award, Special Conditions and Requirements, Approved Budget Detail, and Grantee Acceptance Notice, represent your official notice of grant award. In order to accept your agency's grant, the Authorized Official must complete, verify, and sign the Grantee Acceptance Notice, then fax it to CJD at (512) 475-2440 within 45 days of the issue date.

Once the grant is properly accepted and all conditions of funding have been met, grantees may request reimbursement for expenditures obligated during the grant period by completing a Request for Funds form and submitting it to CJD. CJD will also email Expenditure Reports to the financial officer or a designated alternate financial contact person at the end of each calendar quarter. The reports are due back to CJD by the date specified on the report.

The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

The Governor's website, http://www.governor.state.tx.us/divisions/cjd, provides general information needed to properly administer CJD grants and offers links to CJD documents, forms and resources such as:

- Texas Administrative Code (TAC)
- Uniform Grant Management Standards (UGMS)
- Office of Justice Programs (OJP) Financial Guide Not applicable to grants awarded through the Crime Stoppers Assistance Funds, Safe and Drug-Free Schools and Communities Act, State Criminal Justice Planning Fund, and State Drug Court Program.
- U.S. Department of Education Administrative Regulation (EDGAR) – Applies to Safe and Drug-Free Schools and Communities Act grants only
- Federal and state agency home pages
- Grant program descriptions and funding information
- Regional Councils of Governments contact information
- CJD Request for Funds Form, Expenditure Report Instructions and other important information

CJD looks forward to working with you to ensure the success of your program.

Sincerely,

Executive Director

POST OFFICE BOX 12428 AUSTIN, TEXAS 78711 (512) 463-1919 (VOICE)/(512) 475-3165 (TDD)

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This award packet is the authorized official's notification that the grant described below has been awarded by the Governor. The initial acceptance process is complete once the 'Grantee Acceptance Notice' has been completed, signed and returned to the Criminal Justice Division (CJD). A grantee may not expend CJD funds awarded until this notice is approved by CJD. Please do not change the preprinted information on any of the enclosed forms within the 'Grant Award Packet'.

Part I: Statement of Grant Award

The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title 1, Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded (as listed below).

| Grant Number: | WF-05-V30-15145-07 | CJD Award: | \$42,553 |
|----------------|---|------------------------|----------|
| Grantee Name: | Tom Green County | Grantee Cash Match: | \$14,188 |
| Project Title: | Felony Family Violence Investigation Unit | Grantee in Kind Match: | \$0 |
| Grant Period: | 09/01/2005 - 08/31/2006 | Total Project Cost: | \$56,741 |
| Program Fund: | WF-Violence Against Women Act (VAWA) Fund | Date Awarded: | 9/1/2005 |
| Region: | Concho Valley Council of Governments | Date Issued: | 9/1/2005 |

Part II: Special Conditions and Requirements

By signing and submitting the 'Grantee Acceptance Notice' to CJD, the grantee accepts the responsibility for the grant project and agrees with the conditions of grant funding as stated below. The grantee's funds shall be placed on hold until the grantee has satisfied the requirements of the special conditions and requirements, if any, cited below:

Single Audit Review Required: Entities that expend \$500,000 or more in a year in Federal or State awards shall have a single audit conducted in accordance with OMB A-133 and/or UGMS, Single Audit Circular.

CJD Contact: West, Vicki

The approved budget is reflected below. For more detailed information regarding the administration of these funds, please reference the Texas Administrative Code, Subchapter B. General Grant Program Policies, and Subchapter E. Administering Grants.

| | CJD | Cash Match | in Kind | TOTAL |
|------------------|----------|------------|---------|----------|
| A. Personnel: | \$34,103 | \$11,388 | \$0 | \$45,491 |
| B. Contractual: | \$0 | \$0 | \$0 | \$0 |
| C. Travel: | \$2,650 | \$0 | \$0 | \$2,650 |
| D. Equipment: | \$0 | \$0 | \$0 | \$0 |
| E. Construction: | \$0 | \$0 | \$0 | \$0 |
| F. Supplies: | \$5,800 | \$2,800 | \$0 | \$8,600 |
| G. Indirect: | \$0 | \$0 | \$0 | \$0 |
| Total: | \$42,553 | \$14,188 | \$0 | \$56,741 |

Budget Detail:

- A. Family Violence Investigator; 100% of salary; CJD Funds \$34103; Cash Match \$11388; In-Kind \$0; Line Total: \$45491 Total: \$45491
- C. In-state Travel and Training; CJD Funds \$2650; Cash Match \$0; In-Kind \$0; Line Total: \$2650 Total: \$2650
- F. Office Supplies; CJD Funds \$700; Cash Match \$0; In-Kind \$0; Line Total: \$700 Vehicle Expense; CJD Funds \$3600; Cash Match \$2800; In-Kind \$0; Line Total: \$6400 Communications; CJD Funds \$1500; Cash Match \$0; In-Kind \$0; Line Total: \$1500 Total: \$8600

CJD Contact: West, Vicki Page 3 of 4

| Dart | ı٧٠ | Grantee | Accen | tanca | Notice |
|------|-----|-----------|-------|--------|--------|
| Pan | IV: | Caramient | ACCED | IAIICE | NOLICE |

Grant Number:

WF-05-V30-15145-07

Grantee Name:

Tom Green County

CJD Award: \$42,553

Grant Period: 09/01/2005 - 08/31/2006

Felony Family Violence Investigation Unit Project Title:

Program Fund: WF-Violence Against Women Act (VAWA) Fund

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Signature of Authorized Official

Date

Verification of Information and Sample Signatures:

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Authorized Official

The Honorable Michael Brown

Position:

County Judge

Address: 122 West Harris Avenue,

City/St/Zip: San Angelo, Texas 76903

Phone:

(325) 653-3318

Fax: (325) 659-3258

Email:

mike.brown@co.tom-green.tx.us

Project Director

Name:

Mr. Michael Hamis

Position:

Investigator

Address: 124 West Beauregard,

City/St/Zip:

San Angelo, Texas 76903

(325) 659-6583

(325) 658-6831

Email:

mike.harris@co.tom-green.tx.us

Signature of Project Director

Date

9-6-05

Financial Officer

Mr. Stanley P. Liles

Position:

County Auditor

Address:

112 West Beauregard,

City/St/Zip:

San Angelo, Texas 76903

(325) 659-6521

(325) 658-6703

Email:

dawn.hahne@co.tom-green.tx.us

Signature of Financial Officer

9/4/05 Date

CJD Contact: West, Vicki

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